

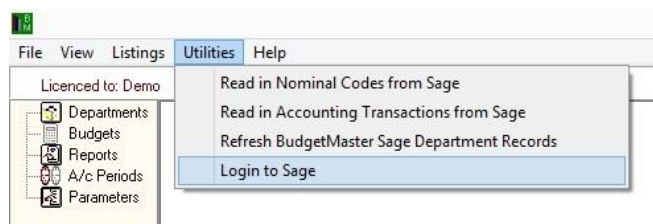
# BudgetMaster

## Flexible & Variable Period Reporting, and Departmental Budgets for Sage 50 Accounts

BudgetMaster has been designed to allow budgeting against departments in Sage 50 Accounts. The user can specify up to 13 variable accounting periods and choose date ranges (e.g. 28 days, 4-4-5, etc.)



Dynamic integration with Sage 50 Accounts means that nominal codes and departments can be brought into BudgetMaster at the click of a button. Budgets can then be allocated to individual departments for each nominal code. Duplication keys allow quick and easy copying of budgets across multiple departments and if 12 accounting periods are used the annual budget can be automatically apportioned across all periods.



Users can design their own report layouts to suit individual requirements, sub totals can be introduced at any point and either value or percentage variances shown. A 12 monthly Trial Balance report can be produced with each month in its own column. There is also an automatic standard Trial Balance.

BudgetMaster is available in a single-company/single-user version or alternatively as a multi-company/multi-user version. Multi-company businesses can use BudgetMaster to consolidate their accounts.

Charities can use BudgetMaster to produce reports in the required "SOFA" format and any organization that has special reporting requirements will find the program invaluable.

## Features

- Budgeting for individual departments by nominal code
- Up to 13 variable accounting periods
- Enhanced departmental information
- Report on ranges of nominal codes
- Self designing Profit and Loss reports
- Subtotals at any point
- Duplication of budgets against a range of nominal codes
- Duplication keys to speed up data entry
- Automatic apportionment of budgets over 12 periods
- Unlimited headings
- 12 monthly Trial Balance in separate columns
- Variances for current period and Year to Date
- Output to screen, printer or spreadsheet
- Show costs as percentage of sales

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## Pricing

All prices quoted are exclusive of VAT which will be charged at the rate prevailing at the time of invoicing. These prices are correct as at 1<sup>st</sup> January 2017 but may be changed without notice, please confirm before placing an order.

### Software and Services

|  |                |
|--|----------------|
| <b>Single Company/Single User</b> .....                    | <b>£499.00</b> |
| <b>Multi Company/Multi User</b> .....                      | <b>£625.00</b> |
| <b>On-site Training (per day) (mainland UK only)</b> ..... | <b>£475.00</b> |

### Annual Support

|                                   |                |
|-----------------------------------|----------------|
| <b>BudgetMaster Support</b> ..... | <b>£149.00</b> |
|-----------------------------------|----------------|

The annual support charge includes telephone and on-line support during office hours (Monday to Friday, 9.00am to 5.00pm, excluding Bank Holidays) along with updates to the program as and when they become available. Whenever you upgrade your version of Sage 50 Accounts, you will also need an update to the BudgetMaster program, this update is provided to all supported users without any additional charge.

## Contact Information

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